

Armour Heights Public School and King George Public School Pupil Accommodation Review

First Public Accommodation Review Committee Meeting

November 12, 2015



AGENDA

1. Welcome, Introductions
2. Overview and Adoption of Agenda
3. Adoption of Minutes – November 4, 2015
4. Timelines and Processes
5. Committee Meeting:
 - 5.1 Initial Board Report and Background
 - 5.2 Mandate
 - 5.3 Overview of Guidelines, Policy, Procedures
 - 5.4 Enrolment Statistics and Trends
 - 5.5 School Information Profiles
6. Announced Delegations
7. Unannounced Delegations
8. Preparation for Next Meeting
9. Future Meetings: Tuesday, November 24, 2015 - Working Meeting
Tuesday, December 15, 2015 – Working Meeting
Tuesday, January 26, 2016 2nd Accommodation Review
Meeting for public input
10. Adjournment

Timelines

Orientation Meeting for Committee Members, Wednesday,
November 4, 2015

1st Accommodation Review Committee Meeting, Thursday,
November 12, 2015 (for public input)
(Delegations for November 12 meeting due no later than November 4, 2015)

Working Meeting Monday, November 24, 2015

Working Meeting Wednesday, December 15, 2015

2nd Accommodation Review Committee Meeting, Tuesday,
January 26, 2016 (for public input)
(Delegations for January 26 meeting due no later than January 18, 2016)



Accommodation Report placed on Board website By
Wednesday, February 10, 2016

Public Delegation Opportunity Thursday, February 25, 2016
(Board Meeting)

(Delegations for February 25 Board meeting due no later than February 17, 2016)

Final Staff Report with feedback from compiled Public
Delegations Tuesday, March 29, 2016

(Delegations for March 29 Board meeting due no later than March 21, 2016)

Board Decision Tuesday, March 29, 2016

KPRDSB website - <http://www.kprschoools.ca/>



Background Information

Declining Enrolment across KPR and the province

The Board's Long Term Accommodation Plan



Pupil Accommodation Review at Armour Heights Public School and King George Public School



Initial Staff Recommendation for Trustees

The recommended option to provide the optimal learning environment for the students attending King George Public School and Armour Heights Public School is to consolidate students from both schools at the King George site. Refurbishing and building an environmentally friendly addition at the King George site, while maintaining the historical integrity of the building would provide an improved facility for students within the area. Alternatively, building a new school at the King George site could be considered for this consolidation.

Accommodation Review Policy and Procedure and AHPS/KGPS

- Underutilized 
- Overcrowded
- Operating/Maintenance Costs 
- Program Viability
- Extenuating Circumstances

Underutilized

Any school whose Average Daily Enrolment (ADE) falls, or is projected to fall below 85% of the pupil places as designated by the On The Ground Capacity allocation.

School	Enrolment	Capacity
AHPS	229	311 (74%)
KGPS	245	291 (84%)

Final Decision by Board of Trustees

Final Staff Report and Additional Options Presented to Board of Trustees

Board Staff	Accommodation Review Committee	Community
<p>Develop the Final Staff Report</p> <p>Consider all new options and review initial report.</p> <p>Chair, facilitate and record all public and working meetings.</p> <p>Provide Information to support the work of the committee</p>	<p>Present additional options for consideration by Staff and Trustees</p> <p>Comment on Staff Initial Recommendation</p> <p>Consider Board information, data and all options presented to and initiated by the Committee</p>	<p>Provide ideas and input during public meetings.</p> <p>Groups may request a meeting with Board Staff to present an option for consideration</p> <p>Contribute Ideas through Board Website</p>
Accommodation Review Committee		
Board Report to Trustees with Initial Recommendation		
Long Term Accommodation Plan		

Committee Mandate

The mandate of the Armour Heights Public School and King George Public School Accommodation Review Committee is *to ensure that the Board of Trustees is provided with all of the appropriate and necessary information to make a decision in the best interest of students regarding staff accommodation recommendations.* The information will inform the final staff report and the subsequent decision by the Board of Trustees.



Specifically, it is the **committee's mandate** to:

- Act as an official **conduit of information** shared between the school board and the school communities.
- **Provide feedback** on the impact of **consolidating** the school populations of both Armour Heights Public School and King George Public School in **one building** on the **King George Public School site**.
- **Comment** on the initial staff report and recommendations and consider providing other accommodation options with supporting rationale.

Accommodation Review Policy

- New Ministry of Education Guidelines were released in March 2015.
- Our Board Policy was updated in September 2015 to reflect new provincial guidelines.

Long Term Accommodation Policy Changes

- Initial staff report provides a recommended option.
- Accommodation Review Committee will act as a conduit of information between school board and school communities.
- Accommodation Review Committee does not have to reach consensus.
- Accommodation Review Committee may develop other options – must include supporting rationale.
- Maximum three public meetings.

- Ensure senior staff have the information required for the **final staff report** to support the Board of Trustees in making their final decision.
- **Municipalities** and other **community partners** may meet with board staff before or during the Accommodation Review.
- **School Information Profiles** will be developed by board staff for the Accommodation Review (Facility, Instructional, Other School Use).

Final Staff Report

- The final staff report will be presented to the Board of Trustees at the conclusion of the pupil accommodation review process.
- The report will include a Community Consultation section.
- It will provide a recommended option(s) including a proposed accommodation plan and a timeline for implementation.