

# KAWARTHA PINE RIDGE DISTRICT SCHOOL BOARD

## SPECIAL MEETING OF KAWARTHA PINE RIDGE DISTRICT SCHOOL BOARD

Tuesday, August 18, 2020 at 7:00 p.m.  
Roy H. Wilfong Boardroom, Education Centre  
1994 Fisher Drive, Peterborough, Ontario

*Due to the current health advisory, the meeting will be held through the WebEx platform and livestreamed through KPR YouTube. [To view the meeting, click here.](#)*

### A G E N D A

- ITEM 1. CALL TO ORDER  
LAND ACKNOWLEDGEMENT
- ITEM 2. NATIONAL ANTHEM
- ITEM 3. ADOPTION OF AGENDA
- ITEM 4. DECLARATIONS OF CONFLICTS OF INTEREST
- ITEM 5. DECISIONS REPORTS
  - 5.1 School Reopening Plan
- ITEM 6. ADJOURNMENT

– \*\*Copy Attached

Note: If unable to attend, please advise Linda Burton, Executive Liaison to the Trustees, at [linda\\_burton@kprdsb.ca](mailto:linda_burton@kprdsb.ca).

KAWARTHA PINE RIDGE DISTRICT SCHOOL BOARD

TO: Kawartha Pine Ridge District School Board

TOPIC: School Reopening Planning

INITIATOR: Jennifer Leclerc, Director of Education

**BACKGROUND**

1. At the August 12, 2020 Special meeting of the Board, Trustees reviewed planning for the reopening of Board schools. KPR schools have been designated by the Ministry of Education to reopen in the conventional model with enhanced health and safety protocols.

**STATUS**

2. On August 13, 2020, the Ministry of Education announced that all Boards were approved to use 2% of their reserve spending to support their reopening strategy.
3. A 2% reserve spending budget for KPR would equate to \$7.8 million. Currently, the board's approved budget incorporates \$2.3 million in reserves. With the Ministry's announcement, potentially \$5.5 million in additional funding is available.
4. As part of its deliberations, the board must consider that these funds are targeted for specific needs. Designated areas include: Special Education supports, field renewal and improvements, technology refresh and infrastructure, contractual retirement obligations, and other costs.
5. The additional funds from reserves would support such things as:
  - hiring of additional custodial staff,
  - hiring of additional teachers to lower some class sizes,
  - potential lease of space for classes should there be no space in specific schools,
  - hiring of staff for the development of the virtual school to support Learning at Home.

**RECOMMENDATION**

1. That the Board approve administration to access up to \$5.5M in additional reserves to supplement the 2020/2021 approved budget, with up to a total of 2% of the board's operating allocation.

Jennifer Leclerc  
Director of Education